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UNITED STATES GOVERNMENT

# Memorandum

TO : AD/OEL

DATE: 20 November 1964

FROM : DAD/S&D

SUBJECT: Overrun - Task Order 15

25X1A The overrun of some [ ] is indicated as being against Task  
25X1A Order 15. Actually, the overrun is against Task Order 10 and 15. The  
25X1A [ ] missions against China were run under Task Order 10. This  
25X1A was approximately [ ] Task Order 15 was established for the Cuban  
operations at [ ] It appears to me that the bulk of the money expended  
in the overrun is actually increased scope of work properly done under Task  
Order 10.

What this amounts to then is that we will show an overrun of  
approximately 60% on Task Order 15. Actually its increased scope of work  
on Task Order 10 and 15. The amount of the increase being something less  
than about 20%.

25X1A I talked to [ ] about

25X1A (1) Cutting the overrun up so that part of it  
is against Task Order 10 and part against Task Order  
15. This appears to be unfeasible because Task Order  
10 was let using FY64 money, was let in four parts  
and is expired at the end of August. You will note  
that Task Order 15 is expiring 15 November with an  
extension requested to 30 January.

I have asked SMS to put all of their new work through [ ] so  
that we can catch these sorts of things before we have lost our ability to take  
any alternate courses in funding. Both of these Task Order 10 and Task Order  
15 should have been amended when the scope of work was increased.